## KEY OPERATING AND FINANCIAL STATISTICS OF SIX YEARS

Summary of Statement of Financial Position   Summary of Statement of Profit or Loss   Summary of Stat		2021	2020	2019	2018	2017	2016
Property, plant and equipment   1,951,747   2,021,470   2,086,685   2,199,535   2,055,402   2,173,000     Intangible assets		Rupees in thousands					
Property, plant and equipment   1,951,747   2,021,470   2,086,685   2,199,535   2,055,402   2,173,000   1,0100   1,0100   1,096   1,	Summary of Statement of Financial Position						
Property, plant and equipment   1,951,747   2,021,470   2,086,685   2,199,535   2,055,402   2,173,000   1,0100   1,0100   1,096   1,	Assets Employed						
Triangible assets		1 951 747	2 021 470	2 086 685	2 199 535	2 055 402	2 173 000
Description of the positis   1,096		-		_			
Long term investment - Available for sale Long term investment in subsidiary         2 99,158 299,158	_	1.096	1.096	1,096	,		
Long term investment in subsidiary         299,158         1,300,122         3,000,122         2,300,122         2,300,122         3,000,122	-	_	_	,	,	*	
1,443,071   1,155,376   1,223,161   1,637,106   1,533,877   3,001,122   3,695,072   3,477,100   3,610,100   4,139,695   3,895,326   3,944,629   3,895,326   3,944,629   3,895,326   3,944,629   3,895,326   3,944,629   3,895,326   3,944,629   3,895,326   3,944,629   3,895,326   3,944,629   3,945,325   3,944,629   3,945,325   3,944,629   3,945,325   3,94		299,158	299,158	299,158	299,158	299,158	
Financed by Shareholders equity  2,664,206  2,464,579  2,618,906  2,556,790  2,440,620  2,074,969  Long term financing Current portion of long term financing							
Shareholders equity         2,664,206         2,464,579         2,618,906         2,556,790         2,440,620         2,074,969           Long term financing         -         -         -         87,817         231,933         234,469         231,4669         231,933         231,933         231,933         (231,933)         (231,933)         (231,933)         (231,933)         (231,933)         (231,933)         (231,933)         (231,933)         (231,933)         (231,933)		3,695,072		3,610,100	4,139,695		
Shareholders equity         2,664,206         2,464,579         2,618,906         2,556,790         2,440,620         2,074,969           Long term financing         -         -         -         87,817         231,933         234,469         231,469         231,933         231,933         231,933         231,933         231,933         231,933         231,933         231,933         231,933         231,933         231,933         231,933         231,933         231,933							
Shareholders equity         2,664,206         2,464,579         2,618,906         2,556,790         2,440,620         2,074,969           Long term financing         -         -         -         87,817         231,933         234,469         231,4669         231,933         231,933         231,933         (231,933)         (231,933)         (231,933)         (231,933)         (231,933)         (231,933)         (231,933)         (231,933)         (231,933)         (231,933)							
Long term financing Current portion of long term financing  87,817 231,933 231,9	Financed by						
Current portion of long term financing  -   -   87,817   231,933	Shareholders equity	2,664,206	2,464,579	2,618,906	2,556,790	2,440,620	2,074,969
Current portion of long term financing  -   -   87,817   231,933							
Total funds invested		-	-	-			
Long term deposits & deferred liabilities         325,621         303,904         315,909         305,347         289,105         204,469           Current liabilities         705,245         708,617         675,285         1,189,741         845,851         638,507           Current portion of long term financing         -         -         (87,817)         (231,933)         (231,932)         (231,932)         (231,932)	Current portion of long term financing	_	_				
Current liabilities Current portion of long term financing  705,245  Current portion of long term financing  705,245  708,617  (87,817)  (87,817)  (231,933)  (231,93)  (231,933)  (231,933)  (231,933)  (231,933)  (231,933)  (231,93)  (231,933)  (231,933)  (231,933)  (231,933)  (231,933)  (24,62)  (24,62)  (24,62)  (24,62)  (24,62)  (24,63)  (24,61)  (24,61)  (24,62)  (24,62)  (24,62)  (24,63)  (24,61)  (24,62)  (24,62)  (24,62)  (24,63)  (24,61)  (24,61)  (24,62)  (24,62)  (24,62)  (24,63)  (24,61)  (24,62)  (24,62)  (24,62)  (24,62)  (24,62)  (			-	87,817	319,750	551,683	1,258,617
Current liabilities Current portion of long term financing  705,245  Current portion of long term financing  705,245  708,617  (87,817)  (87,817)  (231,933)  (231,93)  (231,933)  (231,933)  (231,933)  (231,933)  (231,933)  (231,93)  (231,933)  (231,933)  (231,933)  (231,933)  (231,933)  (24,62)  (24,62)  (24,62)  (24,62)  (24,62)  (24,63)  (24,61)  (24,61)  (24,62)  (24,62)  (24,62)  (24,63)  (24,61)  (24,62)  (24,62)  (24,62)  (24,63)  (24,61)  (24,61)  (24,62)  (24,62)  (24,62)  (24,63)  (24,61)  (24,62)  (24,62)  (24,62)  (24,62)  (24,62)  (	Lange towns downsite O. deformed linkities	225 624	202.004	215 000	205 247	200 105	204.460
Current portion of long term financing  -	Long term deposits & deferred habilities	325,621	303,904	315,909	305,347	289,105	204,469
Current portion of long term financing  -	Current liabilities	705 245	708 617	675 285	1 189 741	845 851	638 507
Total funds invested  3,695,072 3,477,100 3,610,100 4,139,695 3,895,326 3,944,629  Summary of Statement of Profit or Loss Turnover 2,427,313 1,755,227 3,468,411 2,842,538 3,656,723 2,846,147  EBITDA 374,921 (9,133) 488,591 689,237 1,089,909 903,011  EBIT 267,185 (96,781) 345,938 562,098 943,029 791,004  % Change in Sales 38.29 49.39 22.02 (22.26) 28.48 23.51  % Change in EBITDA 4,205.12 101.87 (29.11) (36.76) 20.70 74.55  % Change in EBIT 376.07 127.98 (38.46) (40.39) 19.22 67.07  Gross Profit 384,661 52,100 671,967 756,004 1,163,029 913,844  Profit / (loss) before tax 250,115 (140,934) 295,318 497,371 855,306 666,009  Profit / (loss) after tax 201,793 (158,018) 213,522 356,860 581,993 614,443		-	- 100,017				
Summary of Statement of Profit or Loss         2,427,313         1,755,227         3,468,411         2,842,538         3,656,723         2,846,147           EBITDA         374,921         (9,133)         488,591         689,237         1,089,909         903,011           EBIT         267,185         (96,781)         345,938         562,098         943,029         791,004           % Change in Sales         38.29         49.39         22.02         (22.26)         28.48         23.51           % Change in EBITDA         4,205.12         101.87         (29.11)         (36.76)         20.70         74.55           % Change in EBIT         376.07         127.98         (38.46)         (40.39)         19.22         67.07           Gross Profit         384,661         52,100         671,967         756,004         1,163,029         913,844           Profit / (loss) before tax         250,115         (140,934)         295,318         497,371         855,306         666,009           Profit / (loss) after tax         201,793         (158,018)         213,522         356,860         581,993         614,443	carrent portion of long term infaming	705,245	708.617				
Summary of Statement of Profit or Loss           Turnover         2,427,313         1,755,227         3,468,411         2,842,538         3,656,723         2,846,147           EBITDA         374,921         (9,133)         488,591         689,237         1,089,909         903,011           EBIT         267,185         (96,781)         345,938         562,098         943,029         791,004           % Change in Sales         38.29         49.39         22.02         (22.26)         28.48         23.51           % Change in EBITDA         4,205.12         101.87         (29.11)         (36.76)         20.70         74.55           % Change in EBIT         376.07         127.98         (38.46)         (40.39)         19.22         67.07           Gross Profit         384,661         52,100         671,967         756,004         1,163,029         913,844           Profit / (loss) before tax         250,115         (140,934)         295,318         497,371         855,306         666,009           Profit / (loss) after tax         201,793         (158,018)         213,522         356,860         581,993         614,443		,	,	,	,	/	,
Summary of Statement of Profit or Loss           Turnover         2,427,313         1,755,227         3,468,411         2,842,538         3,656,723         2,846,147           EBITDA         374,921         (9,133)         488,591         689,237         1,089,909         903,011           EBIT         267,185         (96,781)         345,938         562,098         943,029         791,004           % Change in Sales         38.29         49.39         22.02         (22.26)         28.48         23.51           % Change in EBITDA         4,205.12         101.87         (29.11)         (36.76)         20.70         74.55           % Change in EBIT         376.07         127.98         (38.46)         (40.39)         19.22         67.07           Gross Profit         384,661         52,100         671,967         756,004         1,163,029         913,844           Profit / (loss) before tax         250,115         (140,934)         295,318         497,371         855,306         666,009           Profit / (loss) after tax         201,793         (158,018)         213,522         356,860         581,993         614,443	Total funds invested	3,695,072	3,477,100	3,610,100	4,139,695	3,895,326	3,944,629
Turnover         2,427,313         1,755,227         3,468,411         2,842,538         3,656,723         2,846,147           EBITDA         374,921         (9,133)         488,591         689,237         1,089,909         903,011           EBIT         267,185         (96,781)         345,938         562,098         943,029         791,004           % Change in Sales         38.29         49.39         22.02         (22.26)         28.48         23.51           % Change in EBITDA         4,205.12         101.87         (29.11)         (36.76)         20.70         74.55           % Change in EBIT         376.07         127.98         (38.46)         (40.39)         19.22         67.07           Gross Profit         384,661         52,100         671,967         756,004         1,163,029         913,844           Profit / (loss) before tax         250,115         (140,934)         295,318         497,371         855,306         666,009           Profit / (loss) after tax         201,793         (158,018)         213,522         356,860         581,993         614,443							
EBITDA         374,921         (9,133)         488,591         689,237         1,089,909         903,011           EBIT         267,185         (96,781)         345,938         562,098         943,029         791,004           % Change in Sales         38.29         49.39         22.02         (22.26)         28.48         23.51           % Change in EBITDA         4,205.12         101.87         (29.11)         (36.76)         20.70         74.55           % Change in EBIT         376.07         127.98         (38.46)         (40.39)         19.22         67.07           Gross Profit         384,661         52,100         671,967         756,004         1,163,029         913,844           Profit / (loss) before tax         250,115         (140,934)         295,318         497,371         855,306         666,009           Profit / (loss) after tax         201,793         (158,018)         213,522         356,860         581,993         614,443	Summary of Statement of Profit or Loss						
EBIT         267,185         (96,781)         345,938         562,098         943,029         791,004           % Change in Sales         38.29         49.39         22.02         (22.26)         28.48         23.51           % Change in EBITDA         4,205.12         101.87         (29.11)         (36.76)         20.70         74.55           % Change in EBIT         376.07         127.98         (38.46)         (40.39)         19.22         67.07           Gross Profit         384,661         52,100         671,967         756,004         1,163,029         913,844           Profit / (loss) before tax         250,115         (140,934)         295,318         497,371         855,306         666,009           Profit / (loss) after tax         201,793         (158,018)         213,522         356,860         581,993         614,443	Turnover	2,427,313	1,755,227	3,468,411	2,842,538	3,656,723	2,846,147
% Change in Sales       38.29       49.39       22.02       (22.26)       28.48       23.51         % Change in EBITDA       4,205.12       101.87       (29.11)       (36.76)       20.70       74.55         % Change in EBIT       376.07       127.98       (38.46)       (40.39)       19.22       67.07         Gross Profit       384,661       52,100       671,967       756,004       1,163,029       913,844         Profit / (loss) before tax       250,115       (140,934)       295,318       497,371       855,306       666,009         Profit / (loss) after tax       201,793       (158,018)       213,522       356,860       581,993       614,443	EBITDA	374,921	(9,133)				
% Change in EBITDA       4,205.12       101.87       (29.11)       (36.76)       20.70       74.55         % Change in EBIT       376.07       127.98       (38.46)       (40.39)       19.22       67.07         Gross Profit       384,661       52,100       671,967       756,004       1,163,029       913,844         Profit / (loss) before tax       250,115       (140,934)       295,318       497,371       855,306       666,009         Profit / (loss) after tax       201,793       (158,018)       213,522       356,860       581,993       614,443	EBIT		(96,781)				
% Change in EBIT       376.07       127.98       (38.46)       (40.39)       19.22       67.07         Gross Profit       384,661       52,100       671,967       756,004       1,163,029       913,844         Profit / (loss) before tax       250,115       (140,934)       295,318       497,371       855,306       666,009         Profit / (loss) after tax       201,793       (158,018)       213,522       356,860       581,993       614,443	% Change in Sales		49.39			28.48	
Gross Profit         384,661         52,100         671,967         756,004         1,163,029         913,844           Profit / (loss) before tax         250,115         (140,934)         295,318         497,371         855,306         666,009           Profit / (loss) after tax         201,793         (158,018)         213,522         356,860         581,993         614,443	-	•		,	,		
Profit / (loss) before tax         250,115         (140,934)         295,318         497,371         855,306         666,009           Profit / (loss) after tax         201,793         (158,018)         213,522         356,860         581,993         614,443	_						
Profit / (loss) after tax 201,793 (158,018) 213,522 356,860 581,993 614,443							
Accumulated Profit carried forward 1,567,307 1,367,680 1,522,007 1,459,891 1,343,721 913,548						,	
Earnings / (loss) per share (Rupees) 2.02 (1.58) 2.14 3.58 5.84 6.16	Earnings / (loss) per share (Rupees)	2.02	(1.58)	2.14	3.58	5.84	6.16