

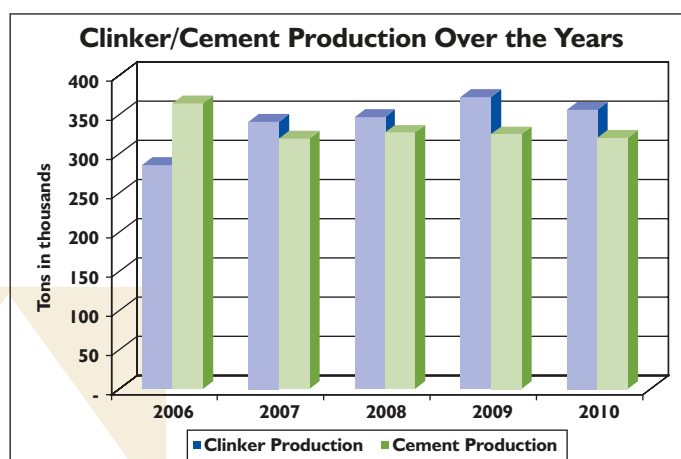
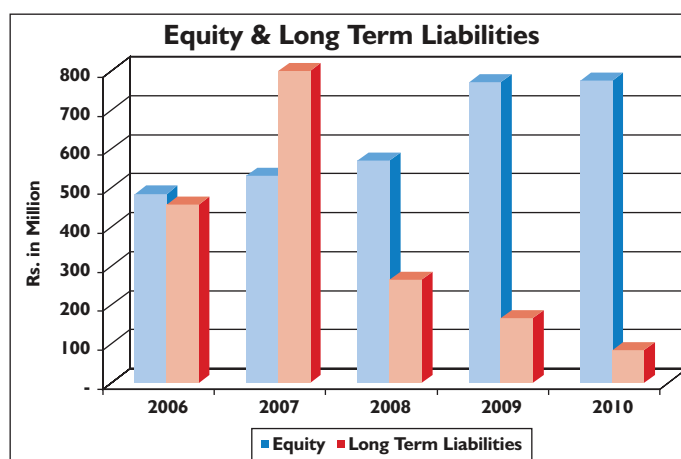
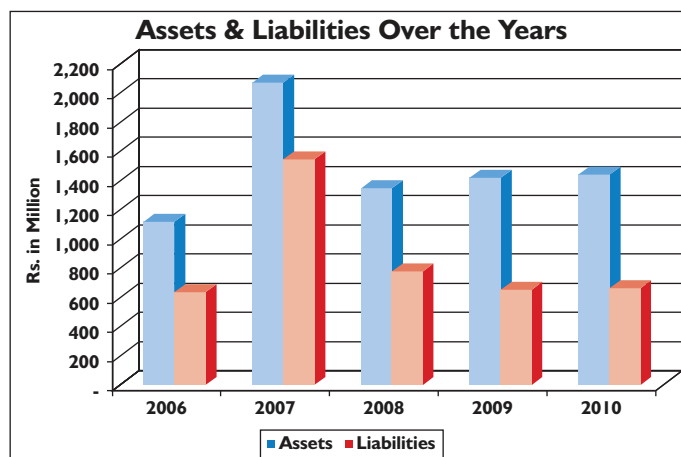
## Financial Highlights

### Key financial data

For the year ended June 30, 2010

	2010	2009	2008	2007	2006	2005
	----- (Rupees in thousand) -----					
<b>Assets Employed</b>						
Property, Plant and Equipment	848,781	822,149	744,289	780,810	798,281	505,283
Intangible Assets	3,116	2,616	-	159	374	115
Long term deposit	88	88	2,708	3,320	2,087	1,516
Deferred taxation	-	-	-	-	4,471	113,104
Current assets	585,639	594,336	599,355	1,288,449	313,801	352,259
	<u>1,437,624</u>	<u>1,419,189</u>	<u>1,346,352</u>	<u>2,072,738</u>	<u>1,119,014</u>	<u>972,277</u>
<b>Financed By</b>						
Shareholders Equity	775,563	770,811	570,749	531,227	484,576	422,427
Long-terms Financing	41,666	83,333	166,662	263,886	360,686	398,336
Current Portion of Long Term Financing	41,667	83,332	97,224	749,724	97,647	41,664
	83,333	166,665	263,886	1,013,610	458,333	440,000
Long Term Deposits and Deferred Liabilities	48,681	57,934	21,988	6,456	4,395	5,632
Current Liabilities	571,714	507,111	586,953	1,271,169	269,357	145,882
Current Portion of Long Term Financing	(41,667)	(83,332)	(97,224)	(749,724)	(97,647)	(41,664)
	530,047	423,779	489,729	521,445	171,710	104,218
Total Funds Invested	<u>1,437,624</u>	<u>1,419,189</u>	<u>1,346,352</u>	<u>2,072,738</u>	<u>1,119,014</u>	<u>972,277</u>
<b>Turnover &amp; Profit</b>						
Turnover	1,544,124	1,795,109	1,415,463	1,039,436	1,537,777	1,184,945
Gross Profit	277,353	496,977	207,312	211,807	405,932	286,506
Operating Profit	40,577	340,551	79,965	148,324	357,925	252,647
Profit / (Loss) before taxation	1,769	263,398	53,796	58,590	337,052	251,183
Profit / (Loss) after taxation	942	203,872	39,522	46,652	221,698	263,309
(Loss) Carried Forward	(22,182)	(23,124)	(226,996)	(266,518)	(373,000)	(534,867)
Earning per share (Rupees)	0.01	2.56	0.50	0.58	2.78	3.30
Break up value per Share (Rupees)	9.72	9.66	7.15	6.66	6.07	5.30
<b>RATIO ANALYSIS</b>						
<b>Profitability (in %)</b>						
Gross Profit to sales	17.96	27.69	14.65	20.38	26.40	24.18
Operating Profit to sales	2.63	18.97	5.65	14.27	23.28	21.32
Profit before tax to sales	0.11	14.67	3.80	5.64	21.92	21.20
Net Profit after tax to sales	0.06	11.36	2.79	4.49	14.42	22.22
<b>Solvency</b>						
Working Capital ratio	1.02	1.17	1.02	1.01	1.17	2.41
Acid test ratio	0.26	0.28	0.38	0.67	0.25	0.68
Inventory Turnover (cogs)-times	66.87	49.73	54.69	71.83	34.41	35.64
<b>Overall Valuation &amp; Assessment</b>						
Return on Equity after tax (in %)	0.12	26.45	6.92	8.78	45.75	62.33
Long term debts to equity ratio	9.70	17.78	31.62	65.61	48.61	51.02
Return on Assets (in %)	0.07	14.37	2.94	2.25	19.81	27.08

## Financial Highlights



## Financial Highlights

